ITEM NUMBER 6B

<u>Approval RE: Resolution 10-13, Amendments to the Transportation Improvement Program</u>

DISCUSSION:

The Florida Department of Transportation has requested amendments to the current year FY 2009/10 through 2013/14 Transportation Improvement Program.

One amendment adds the Palm Bay Parkway to the FDOT Work Program. PD&E, design and right of way phases with a budget of approximately \$24M in local funds will be included in the Work Program and TIP.

The second adds sidewalk projects on Cogan Drive, Wyoming Drive and San Fillippo Drive in Palm Bay using ARRA Enhancement funding reallocated to Florida from other states. The budget for these additional sidewalks is approximately \$447,000.

Once the amendments are approved, a revised TIP will be submitted to FDOT and all reviewing agencies.

REQUESTED ACTION:

Approve Resolution 10-13, amending the FY 2009/10 through 2013/14 TIP

ATTACHMENTS:

- Georganna Gillette to Bob Kamm, Request for Transportation Improvement Program Amendments to FY2009/10 through FY2013/14 TIP, January 25, 2010.
- Resolution 10-13



CHARLIE CRIST GOVERNOR 133 S. Semoran Blvd. Orlando, Florida 32807 STEPHANIE C. KOPELOUSOS SECRETARY

January 25, 2010

Bob Kamm, Director Space Coast TPO 2725 Judge Fran Jamieson Way, Bldg. B Viera FL 32940

RE: Request for Transportation Improvement Program Amendment

FY 2009/10 to FY 2013/14

Dear Mr. Kamm:

The Florida Department of Transportation requests the following changes be made to the Space Coast Transportation Planning Organization's Adopted 2009/10 – 2013/14 TIP.

1. FM No. 428346-1 Palm Bay Parkway from Malabar Road to North of Palm Bay Limits – New Road – Off State Highway System – Phase added to Work Program to represent efforts by City of Palm Bay

<u>Phase</u>	<u>Year</u>	Funding Source	<u>Amount</u>
48 (Right of Way)	2010	Local Funds	\$ 1,250,000

2. FM No. 428346-2 Palm Bay Parkway from North of Palm Bay Limits to I-95/Ellis Road – New Road – Off State Highway System – Phase added to Work Program to represent efforts by Brevard County

<u>Phase</u>	<u>Year</u>	Funding Source	<u>Amount</u>
28 (PD&E re-evaluation) 38 (Design)	2010 2010	Local Funds Local Funds	\$ 584,790 \$ 1,280,636
48 (Right of Way)	2010	Local Funds	\$21,590,173

3. FM No. 428429-1 Cogan Drive Sidewalk from Torrence Ave to Babcock St. — ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

<u>Phase</u> <u>Year</u> <u>Funding Source</u> <u>Amount</u>

58 (Construction) 2010 FSSE \$ 172,361

4. FM No. ----- Wyoming Drive Sidewalk – ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

Phase Year Funding Source Amount

58 (Construction) 2010 FSSE \$ 147,415

5. FM No. ----- San Fillippo Drive Sidewalk - ARRA Enhancement Project - New Project to be funded with Left-over Enhancement Funds Only

<u>Phase</u> <u>Year</u> <u>Funding Source</u> <u>Amount</u>

58 (Construction) 2010 FSSE \$ 127,140

Sincerely,

Georganna Gillette

FDOT / Space Coast TPO Liaison

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RESOLUTION 10-13

RESOLUTION, amending the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION'S Fiscal Year 2009/10 to 2013/14 Transportation Improvement Program for the Palm Bay-Melbourne and Titusville Urbanized Areas.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION (TPO) is the designated and constituted body responsible for the urban transportation planning and programming process for the Palm Bay-Melbourne and Titusville Urbanized Areas; and

WHEREAS, the SPACE COAST TPO is responsible for developing a five year Transportation Improvement Program for the urbanized areas, which has been accomplished for fiscal years 2009 to 2014; and

WHEREAS, the Florida Department of Transportation has requested SPACE COAST TRANSPORTATION PLANNING ORGANIZATION amend the Transportation Improvement Program to add the following phases to the Palm Bay Parkway. FM No. 428346-1 adds a Right of Way phase in FY 2010 and FM No. 428346-2 adds an update to the PD&E Study, Design and Right of Way phases in FY 2010. These amendments are funded by \$24M of local funds. The second amendment adds sidewalk projects on Cogan Drive, Wyoming Drive and San Fillippo Drive using ARRA Enhancement funding. The budget for the sidewalk projects is \$447,000.

WHEREAS, the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION authorizes the requested amendments to the FY 2009/10 to FY 2013/14 Transportation Improvement Program, incorporation of the amendments into the FY 2009 to FY 2014 TIP and submission of the revised TIP to all appropriate individuals and agencies.

NOW, THEREFORE, BE IT RESOLVED by the SPACE COAST TRANSPORTATION PLANNING ORGANIZATION that the Transportation Improvement Program for FY 2009 to 2014 is amended as requested.

DONE, ORDERED AND ADOPTED THIS 11th DAY OF FEBRUARY, 2010.

	PLANNING ORGANIZATION
ATTEST:	LARRY L. SCHULTZ, CHAIRMAN
ATHY MEEHAN, SECRETARY	

SDACE COAST TRANSPORTATION