

Cost Estimates

		County	State/Fed
PD&E Update/Engineering/Design for Malabar Rd to Ellis Rd	4,000,000.00		
Mitigation	3,000,000.00		
Subtotal 1	7,000,000.00	7,000,000	
PARKWAY SCENARIO 1 [MALABAR RD TO US192]:			
Malabar Rd north to Palm Bay City Limits (~3 miles):			
Right-of-way acquisition (Lennar, Ascot-Palm Vista)	1,300,000.00		
Construction (\$2,500,000 million per mile)	7,500,000.00		7,500,000
Mastarm Signalization (Malabar Rd, Pace Dr, Emerson Dr)	750,000.00		750,000
Subtotal 2	9,550,000.00	8,250,000	
Palm Bay City Limits north to US192 (~3 miles):			
Right-of-way acquisition (Platt Ranch, Ulbright/Blazik, Wayne Platt, 192 Associates)	4,000,000.00	4,000,000	
Construction (\$2,500,000 million per mile)	7,500,000.00		7,500,000
Bridge on Platt Ranch to allow agriculture use	5,000,000.00	5,000,000	
Mastarm Signalization (US192)	250,000.00		250,000
Subtotal 3	16,750,000.00	9,000,000	7,750,000
Subtotal 1,2,3 (this subtotal includes PD&E/Eng/Design & mitigation for all scenarios)	33,300,000.00	16,000,000	16,000,000
PARKWAY SCENARIO 2 [MALABAR RD TO ELLIS RD w/I-95 FLYOVER]:			
US192 north to Ellis Rd (~2 miles):			
Right-of-way acquisition (Welch-Wood, Spring Lake RV, etc)	7,500,000.00	7,500,000	
Construction (\$2,500,000 million per mile)	5,000,000.00		5,000,000
2 Lane Flyover Interstate 95	8,000,000.00		8,000,000
Mastarm Signalization (US192, Ellis Rd)	500,000.00		500,000
Subtotal 4	21,000,000.00	7,500,000	13,500,000
Subtotal 1,2,3,4 =	54,300,000.00	23,500,000	29,500,000
PARKWAY SCENARIO 3 [MALABAR RD TO ELLIS RD w/I-95 INTERCHANGE]:			
Additional ROW for Interchange	2,700,000.00	2,700,000.00	
Additional Construction Cost for 4 Lane Interchange	20,000,000.00		20,000,000
Subtotal 5	22,700,000.00	2,700,000.00	
Subtotal 1,2,3,4,5 backing out Flyover and adding new interchange =	69,000,000.00	26,200,000.00	41,500,000